



west virginia department of environmental protection

Division of Water and Waste Management
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Harold D. Ward, Cabinet Secretary
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MEMORANDUM

TO: Katheryn Emery, P.E., Program Manager, DWWM

FROM: Corey McComas, DWWM

DATE: September 11, 2026

SUBJECT: Town of East Bank
IJDC No. 2023S-2415
I&I Remediation
Ancillary Expenditure Request
Budget Revision #2 - Amendment No. 3 for Task Order No. 3

RECOMMENDATION

The ancillary expenditure request, as prepared by Region 3 Planning and Development Council, for the above referenced project has been reviewed and is technically feasible.

DISCUSSION

The total of this Amendment consists of \$40,000.00 increase to Engineering during Construction and \$60,000.00 increase to Resident Project Representative. The total costs of \$100,000.00 would expend a portion of the remaining \$230,269.78 in the IJDC Contingency. This is needed because construction has extended well beyond the contract time largely because of difficulties in scheduling work within the railroad right-of-way and areas of unfavorable soil conditions.